

20 MAR 1972

MEMORANDUM FOR: Chief, Data Support Group  
Intelligence Community

SUBJECT: CIA Input to CIRIS

1. The CIRIS instructions for the inputs to be made in Calendar Year 1972 have been reviewed by the Executive Director-Comptroller and O/PPB. We propose to submit our input in accordance with the following schedule and procedures.

2. A Form 2812 will be submitted for the Agency as a whole as follows:

a. For FY 1972 and FY 1973 (based on the FY 1973 Congressional Budget submission) -- 31 March 1972.

b. For FY 1974 (based on DCI's program decision) -- 15 July 1972.

c. Updated FY 1972-74 information -- 15 October 1972.

3. Form 2812a data for FY 1972 and FY 1973 will be submitted on 15 June 1972. Data will be aggregated by Mission, Function, activity, sensor, and platform for the Agency as a whole rather than by individual office or directorate.

4. Because of the modification of the Agency resource management system now in progress, we wish to reduce the work load on the directorates and require only a single submission from them for both CIRIS and the Agency program. The Agency submission will not incorporate a detailed subject target breakout this year but will make extensive use of the more general subject "baskets" which CIRIS provides rather than move now to a more detailed breakout within the "baskets."

5. The Agency system does not provide for cost category and appropriation breakouts by geographic and subject target. For this reason such data will be provided only in an aggregated form in the Agency submission.

6. It is understood that FY 1974 data will not be required on Form 2812a.



Chief, Budget Management Staff  
Office of Planning, Programming, and Budgeting

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Vance proposal at today's meeting on CIRIS data call:

1. Penalties to DCI  (i.e., if no CIRIS in CY-72)

2. Penalties to DOD (Vance) ( " " " " " " )

3. Analysis of DOD Regulation (Vance

4. Overview: i.e. terms of reference for study group; CIRIS data call in context of DCI's total level of needs. Tell how ASD(I) would participate in study group.

NCF